

FY 2006 State General Fund Receipts

Final: April 2006

Revenue Source	FY 2006 Cumulative Est.	FY 2006 Cumulative Actual	Difference
Property Tax:			
Motor Carrier	\$16,749,829	\$16,879,963	\$130,134
Motor Vehicle	1,450,062	1,422,068	(27,994)
General Property	49,623	47,623	(2,000)
Total	\$18,249,514	\$18,349,654	\$100,140
Income Taxes:			
Individual	\$1,871,000,344	\$1,868,683,909	(\$2,316,435)
Corporate	260,000,009	260,178,554	178,545
Financial Inst.	20,300,319	23,288,307	2,987,988
Total	\$2,151,300,672	\$2,152,150,770	\$850,098
Inheritance/Estate	\$45,900,097	\$44,616,266	(\$1,283,831)
Excise Taxes:			
Sales	\$1,438,999,061	\$1,438,048,798	(\$950,263)
Use	228,000,395	227,758,434	(241,961)
Cigarette	96,399,904	95,624,233	(775,671)
Tobacco	4,200,142	4,204,705	4,563
Cereal Malt Bev.	1,700,139	1,706,044	5,905
Liquor Gallonage	13,799,783	13,849,574	49,791
Liquor Enforcement	36,600,401	36,202,201	(398,200)
Liquor Drink	6,500,010	6,538,397	38,387
Corporate Franchise	35,800,398	35,916,454	116,056
Severance	113,099,430	113,019,912	(79,518)
Gas	83,299,679	83,796,340	496,661
Oil	29,799,751	29,223,572	(576,179)
Total	\$1,975,099,663	\$1,972,868,752	(\$2,230,911)
Other Taxes:			
Insurance Premiums	\$ 79,200,178	\$80,792,597	\$1,592,419
Miscellaneous	3,749,871	3,583,430	(166,441)
Total	\$82,950,049	\$84,376,027	\$1,425,978
Total Taxes	\$4,273,499,995	\$4,272,361,469	(\$1,138,526)
<i>% of Total Received:</i>			99.97%
Other Revenues:			
Interest	\$47,400,187	\$44,515,147	(\$2,885,040)
Net Transfers	(45,800,012)	(40,525,054)	5,274,958
Demand to Revenue Transfers*	(75,219,172)	(74,423,509)	795,663
Transfers In	80,140,157	80,991,041	850,884
Transfers Out	(32,958,951)	(29,273,888)	3,685,063
Interest Transfers	(17,762,046)	(17,818,698)	(56,652)
Agency Earnings	46,999,868	47,946,243	946,375
Total	\$48,600,043	\$51,936,336	\$3,336,293
Total Receipts	\$4,322,100,038	\$4,324,297,805	\$2,197,767
<i>% of Total Received:</i>			100.05%

*LAVTR, CURSF, SUCHE, SDCIF, SWPF, Tort Claims, Health
Care Stab. Fund

FY 2006 State General Fund Receipts

Final: April 2006

Revenue Source	April Estimate	April Actual	Difference
Property Tax:			
Motor Carrier	\$1,506,000	\$1,636,134	\$130,134
Motor Vehicle	28,000	6	(27,994)
General Property	2,000	--	(2,000)
Total	\$1,536,000	\$1,636,140	\$100,140
Income Taxes:			
Individual	\$370,530,000	\$368,213,565	(\$2,316,435)
Corporate	71,397,000	71,575,545	178,545
Financial Inst.	5,407,000	8,394,988	2,987,988
Total	\$447,334,000	\$448,184,098	\$850,098
Inheritance/Estate	\$3,959,000	\$2,675,169	(\$1,283,831)
Excise Taxes:			
Sales	\$144,374,000	\$143,423,737	(\$950,263)
Use	23,559,000	23,317,039	(241,961)
Cigarette	10,060,000	9,284,329	(775,671)
Tobacco	430,000	434,563	4,563
Cereal Malt Bev.	166,000	171,905	5,905
Liquor Gallonage	1,406,000	1,455,791	49,791
Liquor Enforcement	3,544,000	3,145,800	(398,200)
Liquor Drink	597,000	635,387	38,387
Corporate Franchise	13,818,000	13,934,056	116,056
Severance	10,246,000	10,166,482	(79,518)
Gas	6,921,000	7,417,661	496,661
Oil	3,325,000	2,748,821	(576,179)
Total	\$208,200,000	\$205,969,089	(\$2,230,911)
Other Taxes:			
Insurance Premiums	(\$1,537,000)	\$55,419	\$1,592,419
Miscellaneous	426,000	259,559	(166,441)
Total	(\$1,111,000)	\$314,978	\$1,425,978
Total Taxes	\$659,918,000	\$658,779,474	(\$1,138,526)
<i>% of Total Received:</i>			99.83%
Other Revenues:			
Interest	\$6,607,000	\$3,721,960	(\$2,885,040)
Net Transfers	(7,007,000)	(1,732,042)	5,274,958
Demand to Revenue Transfers*	(1,667,000)	(871,337)	795,663
Transfers In	8,349,000	9,199,884	850,884
Transfers Out	(11,320,000)	(7,634,937)	3,685,063
Interest Transfers	(2,369,000)	(2,425,652)	(56,652)
Agency Earnings	3,760,000	4,706,375	946,375
Total	\$3,360,000	\$6,696,293	\$3,336,293
Total Receipts	\$663,278,000	\$665,475,767	\$2,197,767
<i>% of Total Received:</i>			100.33%

*LAVTR, CCRSF, SCCHF, SDCIF, SWPF, Tort Claims, Health
Care Stab. Fund